



**Community Care
Connections, Inc.**

ANNUAL REPORT

2006—2007

114 Skyline Drive
Butler, PA 16001
724-283-3198
ccc.communitycareconnect.org
www.communitycareconnect.org

BOARD OF DIRECTORS

COMMUNITY CARE CONNECTIONS, INC.

June 30, 2007

Marilyn Rodgers..... President

Lynn Patterson.....Vice President

Sue Betres.....Secretary

Janice Swope.....Treasurer

Don Bullman

Lynne Ellis

Dick Gardner

Ken Randall

Stephanie Kobil, DMD

Nancy Kummer

Becky Carrozzo

Jessica Forsythe

Karen Sheptak

Jim Riemer

Tom Zinkham

Susan McCrea

Tracy Hack

Community Care Connections, Inc. is proud to be a member agency of the United Way of Butler County. Since 1989, CCC has received United Way funding, which has been used to provide services through the Infant Stimulation Program, the Adult Services Program and the Children's Services Program. Community Care Connections, Inc. also receives donations designated by people working in neighboring counties through the United Way of Southwestern Pennsylvania.



A Message from the President

I would like to congratulate everyone involved in Community Care Connections, Inc., including staff, clients, volunteers, friends and family on this 35th Anniversary. While the organization has grown by leaps and bounds, it has held true to its ideals and vision.

It is a great honor for me to be part of the great work performed for the community by the various programs. These programs impact the quality of life for so many individuals, not only the clients but their families and friends as well. So many people contribute to the success of the programs; and I would like to express my appreciation to each and every person.

As we look to the future, I feel we all can look forward to many more years of continued service to the community.

Sincerely,

Marilyn Rodgers

Marilyn Rodgers

A Message from the Executive Director

Dear Friends,

It is with great joy that this year, Community Care Connections, Inc. celebrates 35 years of service to our friends with disabilities and their families. Over these 35 years, our agency has grown from one that provided four programs to one that today provides ten. And although we are not the largest provider agency, we are the one with a reputation for providing only the highest quality programs and supports to the people we serve.

This commitment to quality starts with the dedication of CCC's 120 full and part-time employees who routinely go over and above to support the people in their care. The commitment to quality continues with a diverse group of volunteers who are willing to share their time, talent and financial resources to keep CCC programs running efficiently and effectively. Many of these volunteers are program participants themselves and/or family members who want to make sure services are available for everyone who needs them. Their commitment to quality services for everyone is unshakable. It is this commitment to quality that will allow CCC to move confidently into the future providing only the very best services and programs to our community.

Sincerely,

Pat Brennen

Pat Brennen
Executive Director

ADULT SERVICES PROGRAM

The CCC Adult Services Program provides life skills training for Butler County adults who have any type of cognitively and/or physically challenging condition.

The program is funded by grants from the Butler County MH/MR, the Butler County Human Services Department, the United Way of Butler County and by private donations. From July 1, 2006 through June 30, 2007 the program provided 6,718 hours of service to 74 consumers.

ATTENDANT CARE PROGRAM

The CCC Attendant Care Program provides in-home personal care assistance to Butler County residents (18 to 59 years of age) who are mentally alert and have a physical disability.

The program is funded by the Office of Social Programs, PA Department of Public Welfare. From July 1, 2006 through June 30, 2007 the program provided 75,541 hours of service to 92 consumers.

CHILDREN'S SERVICES PROGRAM

The CCC Children's Services Program and Camp Apple provides life skills training and structured socialization activities for physically or cognitively challenged children age 5—21 years.

The program is funded by grants from the Butler County MH/MR Program, United Way of Butler County and by private donations. From July 1, 2006 through June 30, 2007, the program provided 3,177.25 hours of service to 57 children.

COMMUNITY HOME PROGRAM

The CCC Community Home Program provides residential placement for adolescents and adults who have a mentally challenging condition and who may be physically disabled. Staff assists residents with their personal care and with training in the areas of independent living and socialization.

The program is funded by a grant from the Butler County MH/MR Program. From July 1, 2006 through June 30, 2007 the program provided residential services 24 hours per day to 23 consumers.

INFANT STIMULATION PROGRAM

The CCC Infant Stimulation Program provides Special Instruction, Speech, Vision, Nutrition, Occupational and Physical therapy to infants and toddlers from Butler County who exhibit developmental delays or have been diagnosed as having a disabling condition.

The Butler County MH/MR Program, ITF Waiver and Medical Assistance fund the Infant Stimulation Program. From July 1, 2006 through June 30, 2007 the program provided 8,795.5 hours of therapy and instruction to 261 children.

SUPPORTIVE ADULT DAY SERVICES

The CCC Supportive Adult Day Services Program is a supportive program that helps individuals reach or maintain much desired independence. It also provides respite for their caregivers. Elderly or disabled adults are provided with a positive and safe environment for social and recreational activities.

From July 1, 2006 through June 30, 2007 the Supportive Adult Day Services Program provided 29,657 hours of service to 48 consumers.

HOMEMAKER CHORE PROGRAM

The CCC Homemaker Chore Program provides part-time in-home homemaker or chore services to low- income adults, age 18 through 59 years who have physically and/or mentally challenging conditions.

The program is funded by a grant from the Butler County Human Services Department and private donations. From July 1, 2006 through June 30, 2007 the program provided 1,584 hours of in-home service to 18 adults.

HOME SERVICE NURSE PROGRAM

The CCC Home Service Nurse Program provides information and referral services to persons with disabilities and their families from Beaver, Butler and Lawrence Counties. The Home Service Nurse visits consumers in their homes and helps them secure needed specialized medical services or adaptive equipment. She also assists consumers in understanding and implementing instructions from physicians and in locating other related services they might need from the community.

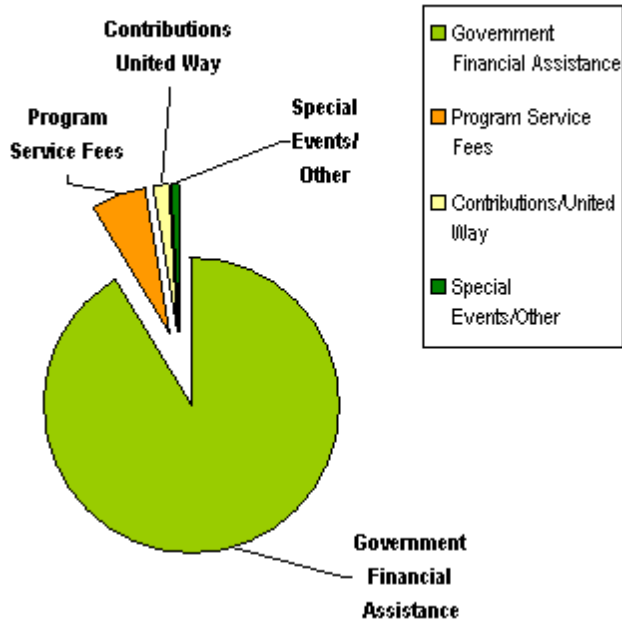
The program is funded by a grant from the Pennsylvania Elks Major Projects, Inc. From July 1, 2006 through June 30, 2007 the Home Service Nurse conducted 630 home visits to 281 consumers/families in the three-county area.

QUALITY ASSURANCE COMMITTEE

Pat Brennen
Eileen Gordon
Dan Kudamik
Carol Schultz
Janice Swope

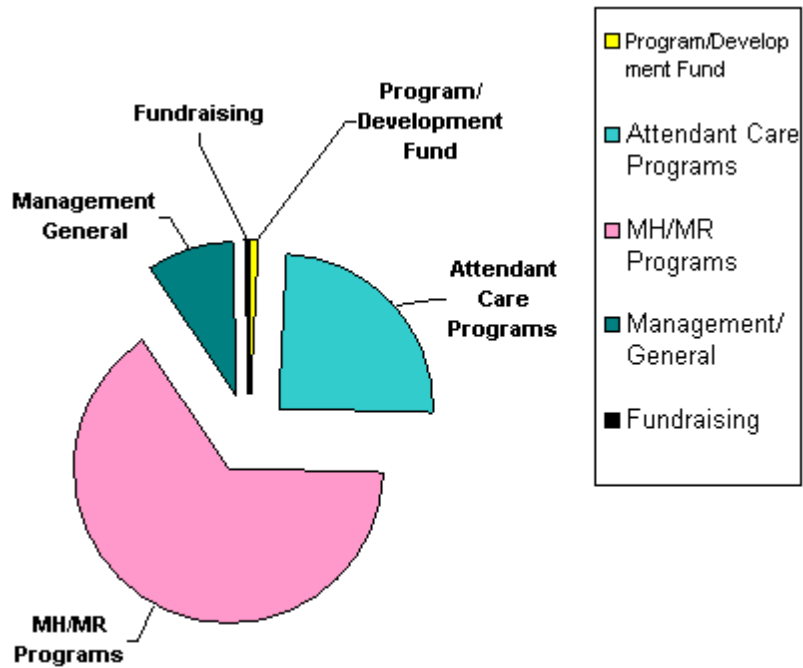
Sean Daugherty
Kim Graham
Ricki Hood
Jim Riemer
Tricia Reges
Tom Zinkham

SUPPORT AND REVENUE



	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Total</u>
Government Financial Assistance	\$ 4,068,444		\$ 4,068,444
Program Service Fees	\$ 272,454		\$ 272,454
Contributions/United Way	\$ 54,772	\$ 18,798	\$ 73,570
Special Events/Other	\$ 39,737		\$ 39,737
Subtotal	\$ 4,435,407	\$ 18,798	\$ 4,454,205
Net Assets released from Restrictions	\$ 54,898	\$ (54,898)	\$ -
Total Support and Revenue	\$ 4,490,305	\$ (36,100)	\$ 4,454,205

USE OF FUNDS



Program/Development Fund	\$	48,099
Attendant Care Programs	\$	1,121,203
MH/MR Programs	\$	2,965,573
Management/General	\$	427,926
Fundraising	\$	6,867
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Total	\$	4,569,668
Change in Net Assets for 2006 -2007	\$	(115,463)

SAILING CONNECTION 2007

COMMITTEE

Paul Egbert
Donna McKee
Norm Pookman
Bruce Kemp
Pat Brennen

SPECIAL THANKS

Wind & Water Boatworks	Moraine State Park
WPPSA	Obie Derr
All Marina Sailors	Lake Arthur Sailing Club

FOOD / DRINK DONATIONS

Arby's	Fairground Market
Butler Farm Market	Herr Foods
CCC Adult Services	CCC Staff
Old Country Buffet	Eat N Park - Butler
Thoma's Meat Market	Eat N Park - Clearview

EVENT DAY VOLUNTEERS

Pat Brennen	Lyn Goehring
Paula Nguyen	Carol Schultz
Gary Schultz	Lori Schultz
Kara Wolfe	Shelley Cook
Eileen Gordon	Melanie Mitro
Carrie Eichner	



Chef Tasting Party & Auction 2007

COMMITTEE

Kathy Fagley
Linda Brennfleck
Amy Monteleone
Kris Callen
Nancy Cingolani
Tom Graham
Paula Nguyen
Bonnie Forsythe
Megan Leitem
Michelle Jurysta

Paul Fagley
Chuck Swidzinski
Sarah Vorel
Jessica Forsythe
Bob Meckey
Pat Brennen
Lyn Goehring
Sue Rudisill
Karen Sheptak
Carol Darney

EVENT DAY VOLUNTEERS

Carol Schultz
Barb Graham
Tung Nguyen
Steve Cook

Gary Schultz
Amanda Fagley
Shelley Cook
Sean Daugherty

PARTICIPATING RESTAURANTS, DISTRIBUTORS AND SPECIALTY SERVICES

The Brick House
The Springfield Grille
The Creative Girl
The Kaufman House
Rustic Acres Winery

Siba Cucina
Chef Jason Dymun
Cowoski Catering
Jimmy G's
Monroe Hotel

Cala Lily Café
Pflueger Candy

PARTICIPATING RESTAURANTS, DISTRIBUTORS AND SPECIALTY SERVICES

Frank Fuhrer's Wholesale Company
Friedman's / Bilo / Riverside
Goettler Distributing, Inc.
JDM Coffee & Beverage Service
Bartolomeo Pio Wines & Spirits
The Runway Restaurant and Lounge
Sysco Food Services of Pittsburgh

ROOM SPONSORS

Armstrong
Balance for Wellness
Mold Consulting Service
C. W. Howard Agency
W.J. Blumenschein & Sons, Inc.
David and Marcia Holl
Minuteman Press
Etzel Masonry, Inc.
4-Most Group, Inc. Architects
Family Pathways
Richard E. Goldinger for District Attorney
Greg Todd—Prudential Preferred Realty
Kerven Subaru
Moses Jewelers
Penn National Finance
Right Electric, Inc.
VNA, Western PA
William J. Wilson

CONTRIBUTORS

The Mansion—Donna
The Runway Restaurant—Paul & Kathy Fagley
The Butler Florist—Ed Bloom
The Armstrong Group of Companies
Lou Negley Bottled Water
Graham-dv
Butler Technologies, Inc.
Simpson & McCrady, LLC
PA Culinary Institute
Montgomery, Crissman, Montgomery,
Kubit, Petrancosta, L.L.P.
First Commonwealth Bank

WBC & Associates
Eisler Nurseries, Inc.
Crouse & Associates-Nationwide Insurance
Butler Auto Auction
4-Most Group, Inc. Architects
Family Bowlaway
Specialty, Inc.
Tom Panei
Laura Christy
David S. Napora, DMD
Arkadia Contracting, Inc.
Honda North—Palmiero Automotive

AUCTION ITEM DONORS

4-Most Group
Achieve Realty
Alameda Pool
Amy Monteleone
Applebutter Inn
Associated Artists of Butler Co.
ATA Taekwondo Center
Bruster's
Butler Beauty School
Butler County Community
College
Butler Floor & Carpet
Butler Little Theater
Butler Tires for Less
Chocolates by Chelsea
Conley Resort
Diehl Automotive Group
Dominic's Desserts
Elks Lodge 170
Family Bowlaway
Frank Cicco Custom Tailor
Friedman's/Bilo/Riverside
Fuellgraf Electric
Furniture Galleries
Golf, Etc.
Jason Forsythe
Jimmy G's
Kelly Chevrolet
Kerr's Furniture
Leslie Osche
Lloyd Johnson
Locust Brook Lodge
Maher Duessel, CPA's
Montgomery, Crissman,
Montgomery, Kubit &

Pentrancosta, LLP
NFL
North Country Brewing Co.
Oakview Golf Club
Oesterling's Lawn & Garden
Pflueger's Candy
Pittsburgh Penguins
Pittsburgh Symphony
Rita's Italian Ice
Royale of Western PA
Rustic Acres Winery
Slippery Rock Sliders
Professional Baseball Team
Snipz
Specialized Staffing, Inc.
Stirling Landscaping/Garden Ctr
Strawberry Ridge
Susan McCrea
The Brick House
The Creative Girl
The Hair Fallicles
The Kaufman House
The Pirates
The Runway Restaurant
The Thinking Cap
Titus Networking
Uhl Construction Co., Inc.
Unicorn Gifts

**COMMUNITY CARE CONNECTIONS, INC.
STAFF**

Executive Director.....Pat Brennen
Director of Operations/Fiscal Officer.....Lyn Goehring
Assistant Fiscal Manager.....Paula Nguyen
Fiscal Assistant.....Dolores MacMaster
Fiscal Administrative Assistant.....Roxann Stickney
Human Resource Manager.....Sue Rudisill

**PENNSYLVANIA ELKS
HOME SERVICE NURSE PROGRAM**

Home Service Nurse.....**Frederica Hood, RN**

ADULT SERVICES PROGRAM

PROGRAM DIRECTOR.....CAROL SCHULTZ

Program Coordinator.....Robin Monn

VAN DRIVERS

Dan Thompson Gary Schultz Joni Zarnick

PROGRAM ASSISTANTS

Chelsie Monn Paul Gladd Jennifer Binder
Tammy Binder Kelly Zulick

VOLUNTEERS

Nina Cable Pat Mowry
Gary Ostrowski Lori Schultz
Terrie Zinkham Mary Rose Limmer

ATTENDANT CARE PROGRAM

PROGRAM DIRECTOR.....EILEEN GORDON

Scheduling Coordinator.....Robert Rhoades
Service Coordinator.....Kara Wolfe
Service Coordinator.....Carrie Eichner
Priority Back-Up AttendantLinda Osborne

ATTENDANTS

Jeanne Brenckle	Barbara Britt	Heather Cantera
Jody Deller	Patricia Dillon	Melisa Fleske
Charles Foster	Melissa Hiatt	Amy Howell
Lori Johnson	Arleen Karman	Michelle Keene
Gary Lemmon	Lynda Lettau	Sandra Magyar
Maria Maines	Sharon McAnallen	Carol Melensky
Maggie Monn	Gloria Myers	Edith Nail
Lynneann Parenti	Mary Rodgers	Leslie Shoup
Doreen Slupe	Carol Suchonic	Jacqueline Wilson
Frances McConnell		

COMMUNITY HOME PROGRAM

PROGRAM DIRECTOR.....SHELLEY COOK

Program Coordinator.....Sean Daugherty

GLENWOOD WAY

Chris D'Andrea-Coyle-Manager
Kim Graham
Amy Rhodaberger
Lori Sorg

NORTHVUE

Randy Smith—Manager
Theresa Kepple
Jessica Baker
Kathy Allen

SUNSET DRIVE

Dan Kudamik-Manager
Rayya Rashid
Kathy Richter
Robert Salkeld

ST. JOE ROAD

Laura Czzowitz-Manager
Shellisha Mallette
Brenda Gill
Kim Stephenson

JENNY DRIVE

Kathy Perry-Manager
Rebecca Kriebel
Jennifer Dalton
Colby Waters
Nicole Pisor

SEPTEMBER DRIVE

Paula Lieberum-Manager
Peg Dunlap
Edith Marconi
Laurie Eppinger

PINE TRACT ROAD

Denise Dew—Manager
Cindy Hicks
Hannah Mansberger
Tammy Plofchan
Caterina Fasoli

VISTA DRIVE

Laurie Cannizzaro-Manager
Melissa Coleman
Tracie Mohr

SUBSTITUTES

Patrick Erkman Amy Latshaw Mary Emery
Brenda Heider Elaine Gilliland Monica Clinch

CHILDREN’S SERVICES PROGRAM/CAMP APPLE

PROGRAM DIRECTOR.....CAROL SCHULTZ

Program Coordinator.....Tammy Binder
Program Coordinator.....Robin Monn

COUNSELORS—CAMP APPLE

Jennifer Binder Sheena Thompson Krysta McCormick
Paul Gladd Chelsie Monn Kelly Zulick
Mallory Fisher Gloria Hardie Susan Zulick
Melissa Szamrey Alex Weil

COUNSELORS—CHILDREN’S SERVICES PROGRAM

Jennifer Binder Sheena Thompson Gloria Hardie
Alex Weil Megan Leitem Paul Gladd
Chelsie Monn Kelly Zulick Mallory Fisher
Melissa Szamrey

DRIVERS

Dan Thompson Gary Schultz Joni Zarnick

VOLUNTEERS

Robin Swope

HOMEMAKER CHORE PROGRAM

Program Coordinator/Homemaker.....Lorraine Brown
Homemaker.....Genavieve Brown

INFANT STIMULATION PROGRAM

PROGRAM DIRECTOR.....MELANIE MITRO

Program Coordinator.....Becky Werner

Billing Services Coordinator.....Tricia Reges

Audiologist.....Jennifer Famularo

Hearing Teacher.....Tina Marshall

Hearing Teacher.....Candace Sullivan

Hearing Teacher.....Mary Nochese

Special Instruction.....Adrienne McKinney

Special Instruction.....Brenda Cole

Special Instruction.....Rebecca Taylor

Speech Pathologist.....Kendra Bortmas

Speech Pathologist.....Karen Owen

Speech Pathologist.....Jolene Fielder

Speech Pathologist.....Dana Uvodich

Speech Pathologist.....Stacy Zill

Occupational Therapist.....Judith Wentzel

Occupational Therapist.....Angela Ball

Occupational Therapist.....Irena Collins

Physical Therapist.....Susan Cwik

Physical Therapist.....Krissy Hahn

Physical Therapist.....Deborah Phillips

Physical Therapist.....Rebecca Traggiai

Registered Dietician.....Barbara Scotece

SUPPORTIVE ADULT DAY SERVICES PROGRAM

PROGRAM DIRECTOR.....SHELLEY COOK

Program Coordinator.....Danny Erkman

Assistant Program Coordinator.....Kathy Double

Senior Program Advisor.....Lauren Early

Program Advisor.....Sara Carson

Program Advisor.....Stephanie Marshall

Program Advisor.....Leeanna McDonald

DONORS 2006—2007

INDIVIDUALS

Adams, Susan
Angert, Larry
Aubrey, George
Ball, Angela
Balla, Donald & Debbie
Bennett, Sue
Billings, Kristin
Blatt, Tammy
Bortmas, Kendra
Brennen, Pat
Buffone, Ron
Cable, Betsy
Cable, Nina
Fielder, Jolene
Cammisa, Susan
Capenos, Warren
Champagne, Clinton
Chirico, Tina
Ciufi, Margaret
Clemens, Donna & Dale
Connell, Ann
Connelly, Judy
Cook, Shelley
Crouse, Phil
Culbertson, Dennis
Daugherty, Sean
Davliakos, Diane
Derr, Martha
Donahue, Kellie
Dusheck, John
Edwards, Dolores
Edwards, Kirk
Eichner, Carrie
Ellis, Lynne
Fagley, Paul & Kathy
Fleeger, R.
Floyd, Philip & Rebecca
Forsythe, Bonnie
Forsythe, Jessica
George, Rich & Janet
Gerhart, Doreen
Giranovich, Lisa
Gloeckner, John
Goldinger, Rich
Gordon, Eileen

Gordon, Michael
Graham, Jeff
Graham, Lynne
Grassi, Tamara
Gray, Joseph
Grimm, David
Haefner, Charles & Audrey
Hilliard, Cheryl Ann
Hinds, Don & Sue
Holl, David
Johnston, Denise
Jones, Barbara
Jones, Mary Ann
Jordan, Barbara
Jurysta, Michele
Kanterman, Brian & Patti Ann
Kennedy, Lucille
Kerleski, Tracy
Kisor, Denise
Kramer, Jim
Larson, Rebecca
Lassinger, Cindy
Loomis, Art & Alice
Mackey, Ryan
MacMaster, Dolores
Maire, Denise
Malone, Sandy
Martin, Catherine
McCarren, Valerie
McClellan, Richard & Carol
McCosby, Judith
McCrea, Susan
McKinney, Adrienne
McRoberts, Brenda
Melore, Susan
Michaels, Margaret
Minto, Heidi
Monteleone, Amy
Mottern, April
Mottern, Nadine
Muth, Joan
Myers, Jennifer
Neff, Coryn

BUSINESSES

4-Most Group, Inc
Arkadia Contracting, Inc.
Balance For Wellness
BPO Elks No. 170
Butler Auto Auction
Butler Technologies, Inc.
C. W. Howard Agency
Clearview Mall Card & Gift Shoppe.

Rideout, Elizabeth
Rishor, Kurt
Robinson, Suzanne
Rodgers, Marilyn
Rosellini, Sally
Rudisill, Sue
Ryan, Kathryn
Scanlon, Paul
Schabdekneuer, Brandie
Schmidt, Sandy
Schoenecker, James
Schultz, Carol
Scotece, Barb
Sheptak, Steve & Karen
Mitro, Melanie
Simms, Mary
Sinchak, Susan
Sinicki, Ray & Carol
Smilek, Neil
Smith, David L.
Smith, Pat
Snyder, Patricia
Solos, Eugenia
Spencer, Charlene
Stewart, William C.
Stickney, Roxanne
Stock, Leslie
Stock, Patricia
Swidzinski, Chuck
Sylves, Jane
Sylves, Joy
Traggiai, Becki
Uvodich Dana
Valentine, James
Varano, Angie
Venmar, Kenneth
Wachtel, Sharon
Watterson, Rita & Harold
Watterson, Tawni
Weiland, Curt
Westbrook, Anne
Wilbert, Zelda
Wilson, William & Karen
Wirsing, Marvin
Wise III, John L.
Wolfe, Kara
Young, Richard
Zima, Julie
Zupsic, Mary Lou